State of Kansas
County

CERTIFICATE

2019

To the Clerk of Coffey County, State of Kansas
We, the undersigned, officers of
Coffey County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2019 Adopted Budget Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	79-1946	7	18,417,271	13,210,448	
Road & Bridge	68-5,101	8	5,772,900	4,641,170	
Ambulance	65-6113	9	1,019,747	996,789	
Conservation District	2-1907b	9	30,125	29,312	
Economic Development	19-4102	10	316,210	269,590	
Employee Benefits	12-16,102	10	4,720,976	4,363,229	
Extension Council	2-610	11	180,000	176,060	
Health	65-204	11	649,333	352,894	
Historical Society	19-2651	12	291,565	285,256	
Hospital Maintenance	19-4606	12	1,019,747	996,735	
Library	12-1220	13	1,117,912	1,094,475	
Library Employee Benefits	12-16,102	13	189,000	184,767	
Mental Health	19-4004	14	232,684	230,821	
Intellectual Disability	19-4004	14	157,500	153,957	
Noxious Weed	2-1318	15	545,000	446,850	
Special Bridge	68-1135	15	1,032,282	415,568	
Special Alcohol Program		16	13,476		
Special Parks & Recreation		16	4,367		
Special Noxious Weed		17	367,261		
Emergency Telephone Service		17	152,732		
Tourism & Convention Promotion		18	19,000		
Solid Waste		18	298,050		
Jacob's Creek Sewer District		19	234,144		
Non-Budgeted Funds-A		20			
Non-Budgeted Funds-B		21			
Non-Budgeted Funds-C		22			
Non-Budgeted Funds-D		23			
Non-Budgeted Funds-E		24			
Totals		xxxxx	36,781,282	27,847,920	
Budget Summary		26			

					County Clerk's Use Only
					Nov 1, 2018 Total Assessed Valuation
Rural Fire District No. 1	19-3601	25	1,001,971	979,878	

Assisted by:
Philip A. Jarred, CPA
Jarred, Gilmore & Phillips, PA
Address:
1815 S. Santa Fe, PO Box 779
Chanute, Ks. 66720
Email:
pjarred@jgppa.com

Tax Lid Limit (from Computation Tab) **27,847,921**
Does the County need to hold an election? **NO**

Attest: Dec 13, 2018
County Clerk

Governing Body

See accompanying summary of significant forecast assumptions and accountants' compilation report