State of Kansas
County

CERTIFICATE

2018

To the Clerk of Coffey County, State of Kansas
We, the undersigned, officers of
Coffey County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2018 Adopted Budget: Budget Authority for Expenditures	2018 Adopted Budget: Amount of 2017 Ad Valorem Tax	2018 Adopted Budget: County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	16,940,747	14,854,381	
Debt Service	10-113	8			
Road & Bridge	68-5,101	9	5,606,665	2,785,151	
Ambulance Fund	65-6113	10	1,019,747	995,048	
Conservation District Fund	2-1907b	10	30,125	29,396	
Economic Development Fund	19-4102	11	307,000	299,893	
Employee Benefits Fund	12-16,102	11	4,400,000	4,260,977	
Extension Council Fund	2-610	12	175,000	170,981	
Health Fund	65-204	12	611,209	351,276	
Historical Society Fund	19-2651	13	279,959	273,255	
Hospital Maintenance Fund	19-4606	13	1,019,747	996,161	
Library Fund	12-1220	14	1,040,141	1,015,259	
Library Employee Benefits Fund	12-16,102	14	187,800	183,242	
Mental Health Fund	19-4004	15	85,000	80,386	
Intellectual Disability Fund	19-4004	15	157,500	153,256	
Noxious Weed Fund	2-1318	16	529,100	446,543	
Special Bridge Fund	68-1135	16	1,051,028	378,289	
Special Alcohol Program Fund		17	13,465		
Special Parks & Recreation Fund		17	4,419		
Special Noxious Weed Fund		18	367,261		
Emergency Telephone Service Fund		18	125,070		
Tourism & Convention Promotion Fund		19	21,000		
Solid Waste Fund		19	294,752		
Jacob's Creek Sewer District Fund		20	235,750		
Non-Budgeted Funds-A		21			
Non-Budgeted Funds-B		22			
Non-Budgeted Funds-C		23			
Non-Budgeted Funds-D		24			
Non-Budgeted Funds-E		25			
Totals		xxxxx	34,502,485	27,273,494	
Budget Summary		27			

Election Required? Please review HB2088 Template.			NO	County Clerk's Use Only
				Nov 1, 2017 Total Assessed Valuation
Rural Fire District No. 1	19-3601	26	979,235	957,441

Assisted by:
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Attest: August 14th 2017
Angi Kirchner
County Clerk

Robert T Stevenson
Fred Rowley
Governing Body

See accompanying summary of significant forecast assumptions and accountants' compilation report.