

**CERTIFICATE**

State of Kansas  
County  
2020

To the Clerk of Coffey County, State of Kansas

We, the undersigned, officers of

Coffey County

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and  
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

| Table of Contents:                      |               | Page No. | Budget Authority for Expenditures | 2020 Adopted Budget           |  | County Clerk's Use Only              |
|---|---------------|----------|-----------------------------------|-------------------------------|--|--------------------------------------|
|   |               |          |                                   | Amount of 2019 Ad Valorem Tax |  |                                      |
| Computation to Determine Limit for 2020 |               | 2        |                                   |                               |  |                                      |
| Allocation of Vehicle Taxes             |               | 3        |                                   |                               |  |                                      |
| Schedule of Transfers                   |               | 4        |                                   |                               |  |                                      |
| Statement of Indebtedness               |               | 5        |                                   |                               |  |                                      |
| Statement of Lease-Purchases            |               | 6        |                                   |                               |  |                                      |
| <b>Fund</b>                             | <b>K.S.A.</b> |          |                                   |                               |  |                                      |
| General                                 | 79-1946       | 7        | 17,631,966                        | 12,948,549                    |  |                                      |
| Road & Bridge                           | 68-5,101      | 8        | 5,927,081                         | 4,870,019                     |  |                                      |
| Ambulance                               | 65-6113       | 9        | 1,019,747                         | 997,515                       |  |                                      |
| Conservation District                   | 2-1907b       | 9        | 31,325                            | 30,672                        |  |                                      |
| Economic Development                    | 19-4102       | 10       | 294,600                           | 282,423                       |  |                                      |
| Employee Benefits                       | 12-16,102     | 10       | 5,265,976                         | 5,044,211                     |  |                                      |
| Extension Council                       | 2-610         | 11       | 180,000                           | 176,085                       |  |                                      |
| Health                                  | 65-204        | 11       | 646,238                           | 338,697                       |  |                                      |
| Historical Society                      | 19-2651       | 12       | 301,561                           | 295,211                       |  |                                      |
| Hospital Maintenance                    | 19-4606       | 12       | 1,019,747                         | 997,486                       |  |                                      |
| Library                                 | 12-1220       | 13       | 1,117,912                         | 1,093,676                     |  |                                      |
| Library Employee Benefits               | 12-16,102     | 13       | 189,000                           | 184,875                       |  |                                      |
| Mental Health                           | 19-4004       | 14       | 397,300                           | 250,110                       |  |                                      |
| Intellectual Disability                 | 19-4004       | 14       | 157,500                           | 153,625                       |  |                                      |
| Noxious Weed                            | 2-1318        | 15       | 545,000                           | 442,350                       |  |                                      |
| Special Bridge                          | 68-1135       | 15       | 1,955,600                         | 414,796                       |  |                                      |
| Special Alcohol Program                 |               | 16       | 16,222                            |                               |  |                                      |
| Special Parks & Recreation              |               | 16       | 6,024                             |                               |  |                                      |
| Special Noxious Weed                    |               | 17       | 387,152                           |                               |  |                                      |
| Emergency Telephone Service             |               | 17       | 181,675                           |                               |  |                                      |
| Tourism & Convention Promotion          |               | 18       | 39,660                            |                               |  |                                      |
| Solid Waste                             |               | 18       | 378,125                           |                               |  |                                      |
| Jacob's Creek Sewer District            |               | 19       | 237,038                           |                               |  |                                      |
| Non-Budgeted Funds-A                    |               | 20       |                                   |                               |  |                                      |
| Non-Budgeted Funds-B                    |               | 21       |                                   |                               |  |                                      |
| Non-Budgeted Funds-C                    |               | 22       |                                   |                               |  |                                      |
| Non-Budgeted Funds-D                    |               | 23       |                                   |                               |  |                                      |
| Non-Budgeted Funds-E                    |               | 24       |                                   |                               |  |                                      |
| <b>Totals</b>                           |               | xxxxx    | 37,926,447                        | 28,520,300                    |  |                                      |
| Budget Summary                          |               | 26       |                                   |                               |  |                                      |
| Budget Summary2                         |               |          |                                   |                               |  |                                      |
| Neighborhood Revitalization Rebate      |               |          |                                   |                               |  |                                      |
|   |               |          |                                   |                               |  | County Clerk's Use Only              |
|   |               |          |                                   |                               |  | Nov 1, 2019 Total Assessed Valuation |
| Rural Fire District No. 1               | 19-3601       | 25       | 1,037,040                         | 1,015,515                     |  |                                      |

Assisted by:  
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Attest: August 12, 2019  
Angei Richman  
 County Clerk

Tax Lid Limit (from Computation Tab)  
 Does the County need to hold an election?

28,520,300  
 NO

Donald M. ...  
...  
...  
Freel Rowley  
 Governing Body

