

NOTICE OF HEARING BUDGET

The governing body of Coffey, Kansas will meet on the 11th day of August, 2014 at 11:00 A.M., at the County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2014 ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

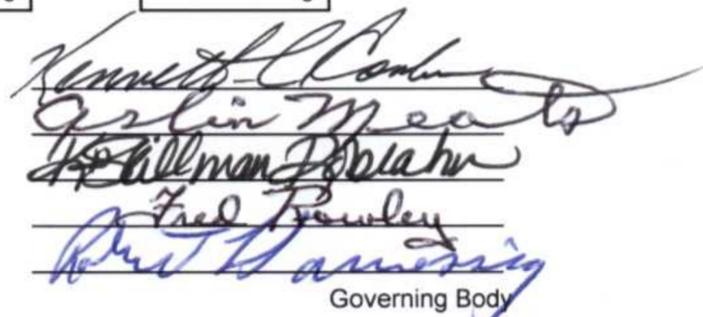
The 'Proposed Budget 2015 Expenditures' and the 'Amount of 2014 Ad Valorem Tax' establish the maximum limits of the 2015 budget. The 'Est Tax Rate*' is subject to slight change depending on final assessed valuation.

	2013		2014		PROPOSED BUDGET 2015		
	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2014 Ad Valorem Tax	Est Tax Rate*
General	9,679,750	21.754	10,540,910	22.420	11,564,324	10,357,507	23.257
SPECIAL REVENUE:							
Ambulance	310,000	0.735	410,000	0.913	410,000	401,224	0.901
Conservation District	30,125	0.072	30,125	0.066	30,125	29,496	0.066
Economic Development	160,484	0.412	218,000	0.379	219,771	216,430	0.486
Economic Development Loan	0						
Employee Benefits	2,453,455	5.319	3,154,725	5.461	3,300,000	3,178,693	7.138
Extension Council	125,000	0.299	131,200	0.290	146,200	143,511	0.322
Health	497,206	0.494	499,514	0.630	521,860	269,452	0.605
Historical Society	223,000	0.534	223,000	0.492	238,000	233,374	0.524
Hospital Maintenance	440,000	1.054	540,000	1.199	635,003	624,062	1.401
Library Board	1,012,435	2.427	1,012,435	2.234	1,012,435	991,021	2.225
Library Board Employee Benefits	170,700	0.410	187,800	0.415	187,800	183,822	0.413
Mental Health	65,000	0.155	75,000	0.166	75,000	73,404	0.165
Intellectual Disability	157,500	0.377	157,500	0.348	157,500	154,162	0.346
Noxious Weed	375,641	0.929	391,900	0.867	475,500	459,569	1.032
Road and Bridge	4,894,703	10.248	4,524,300	9.470	5,431,600	3,698,909	8.306
Special Alcohol	0		0		19,000		
Special Bridge	1,086,177	1.964	1,023,325	2.008	1,023,000	379,533	0.852
Special Capital Improvement	481,370						
Special Parks and Recreation	500		500		4,750		
Special Highway	135,043						
Noxious Weed Capital Outlay	0		911		295,000		
County Equipment Reserve	67,735						
E-911	43,661		45,000		152,500		
Technology Office	0						
Rural Water Infrastructure Reserve	0						
Community Improvement Reserve	0						
Tourism & Convention Promotion	18,962		19,000		20,000		
ENTERPRISE:							
Solid Waste	213,717		271,450		305,065		
Jacob's Creek Sewer	1,860		10,000		200,000		
EXPENDABLE TRUST FUNDS:							
Prosecuting Attorney Training	1,218						
Special Auto	98,314						
Prosecuting Attorney Check Fee	0						
Special Prosecutors Trust	4,995						
Register of Deeds Technology	7,899						
GIS Reserve	21,021						
Diversions	45,989						
Sheriff Special Donations	2,535						
Law Enforcement Trust	13,934						
Totals	22,839,929	47.183	23,466,595	47.358	26,424,433	21,394,169	48.039
Less: Transfers	1,880,826		65,000		65,000		
Net Expenditures	20,959,103		23,401,595		26,359,433		
Total Tax Levied	19,256,965		20,746,529		XXXXXXXXXX		
Assessed Valuation	408,133,554		438,078,663		445,346,454		

	Outstanding Indebtedness, January 1		
	2012	2013	2014
G O Bonds			
No-Fund Warrants			
Revenue Bonds			
Lease Purchase Principal	0	0	0
Totals	0	0	0

* Tax Rates are expressed in mills.


Clerk


Governing Body

Rural Fire District No. 1	777,249	1.873	780,830	1.710	780,830	761,667	1.707
Total Tax Levied	765,317		751,331		XXXXXXXXXX		
Assessed Valuation	408,605,098		439,374,829		446,229,482		