

1. The Coffey County Commission Chambers opened at 8:00 a.m. Tuesday, June 19, 2007. Chairman Tim Sipe called the meeting to order at 8:30 a.m. for a budget work session to review budget requests for 2008 with members Larry Crotts, Fred Rowley, Jr., Kimberly Robrahn and Bob Saueressig present. Also present were Angie Kirchner, County Clerk, and Donna Berland, Administrative Assistant.
2. The Board reviewed budget requests for 2008.
3. Rowley moved, upon the recommendation of the Sheriff, to authorize and direct the Chairman to sign the revised Table of Organization for the Coffey County Sheriff's office. The changes are from 6 patrol and 6 gate attendants at Coffey County Lake to 8 patrol and 4 gate attendants at Coffey County Lake, seconded by Robrahn. Motion carried.
4. Rogers visited with the Board regarding the impact that communications for the entire County places on his Sheriff's office budget. Rogers stated that the County provides communications for all cities in the County. Cities do not pay for communications. Rogers estimated that from Sept 16th of 2006 to present, Dispatch has received over 11,000 calls for services. Rogers estimated that between 25% and 30% are calls for the Burlington city police, 25% and 30% are calls for the Hospital and EMS, 25% to 30% are Sheriff's calls and 10% are Fire calls. Rogers also expressed the need to hire an additional dispatcher. Rogers informed the Board that the communication consoles are near the end of their warranty and that he will need funding for an additional maintenance contract. The Board would like Randy to look further into the amount of calls that Dispatch receives for the City of Burlington and EMS.
5. The Board recessed for lunch at 12:00 noon.
6. The Board resumed regular session at 12:35 p.m.
7. The Board continued to review budgets for 2008.
8. The Board visited with County Engineer Wayne Blackbourn regarding the Road and Bridge 2008 Budget request.
9. Sipe reported that the Salary Review Committee consisting of Commissioner Sipe, Engineer Wayne Blackbourn and Treasurer JoAnn Raaf met to review and compare pay scales from Franklin, Osage, Pottawatomie, and Linn counties. Sipe stated that they are in the preliminary stages and the committee will not be bringing any suggestions back to the Board for months. Sipe also stated that he didn't see any huge changes, but it will be a long process.

10. Sipe adjourned the meeting at 3:20 p.m.

Minutes, June 19, 2007

Signed:

Attest:

Chairman

County Clerk